

CHEROKEE COUNTY TRANSIT

77 HARDIN STREET

MURPHY, NC 28906

PH: (828) 837-1789



Transportation Advisory Board Meeting Agenda

Date: 6/28/2023

Attendance/Sign-in:

Ridership:

Deviated-fixed route: averaging 25 trips/day

Demand response trips: averaging 88 trips/day

Contracted Services:

North Carolina Managed Care Medicaid- We are continuing to provide minimal trips for MTM and Modivcare.

DSS Traditional Medicaid Transportation- We are averaging 9 trips/ day.

Grant updates:

HCCBG- Home Community Care Block Grant – As of May, we have expended our initial allotment for this fiscal year. We have extra EDTAP funds that can be used to cover trips in June, if needed. AAA is good to move money around at the end of the year.

-FY24 allotment will be \$71,332.

FY 23 ROAP (Rural Operating Assistance Program) - EDTAP, EMPL, and RGP. Funds for all three programs should be expended by the end of June. Our initial allocation for EMPL is never enough to cover our employment trips, but the state will let us move money from RGP to EMPL, so that is what we have been doing the past several years. However, this year the state had a 2nd call for projects of the Rural State Operating grant. They were looking for new and innovative projects that expanded transportation in the state. Therefore, I asked for more money to expand the employment trips in the county. We are going to receive an extra \$30,000 for FY24 for employment.

Section 5311 Community Transportation Program (CTP) – We're expected to utilize all of these funds for the fiscal year. FY 24 amount is \$182,361.

Section 5310 Seniors and Individuals with Disabilities- Operating- FY23 almost gone; FY24 amount is \$88,400.

COMBINED CAPITAL GRANT- For FY23, we are now able to order our vehicles. The state did give us some extra money to cover the coverages. As soon as the money is carried over into FY 24, I can order the vehicles. We are approved to purchase three raised roof lift vans. For FY24- We should have \$215,610 for one new lift van and a fence.

FY24 TAB meeting dates: 9/27/23, 12/20/23, 3/27/24, 6/26/24