CHEROKEE COUNTY TRANSIT

77 HARDIN STREET MURPHY, NC 28906 PH: (828) 837-1789



Transportation Advisory Board Meeting Minutes

Date: 12/29/2021

Members in attendance: Jennifer West, Denise Cross, Lisa Stroud, and Rhonda Taylor

Ridership:

Deviated-fixed route-

Averaging 20 trips/day similar to FY21

Demand response -

- Demand response ridership is still growing (increase over our FY21 trips)
- Contracted services- this quarter CCT has been providing services for IOI, local DSS, and HIGHTS, Inc. (transporting students to Tri-County for GED classes)

Medicaid Managed Care NEMT update-

- To date, no transportation has been provided for One Call. They have requested a few trips. However, they were last minute or outside of our operating hours. One call is stepping out of their role in NEMT. We will receive updates after the New Year. They could terminate our contract or assign us to another broker. With the latter we would have 60 days of obligation to help with transition of care. Modivcare is the only other broker we know of.
- We performed approx. 700 trips this quarter, so far, for passengers with *traditional Medicaid Transportation* through local DSS.

Grant updates:

ROAP was reinstated in the state budget for FY22! It was only taken out for FY21. (At the moment it looks like it will be reoccurring)

In Sept we were informed of the projections for our funding. In Nov when we received the funds, it was slightly less than 1^{st} projected

- FY22 EDTAP- received \$63,971
 - Sept projection \$68,680
- EMPL- received \$9,037
 - Sept projection \$9,452
- RGP- received \$65,945
 - Sept projection \$70,624
- Total ROAP- 138,953 vs proj of 148,756

ROAP trips, FY22 to date:

- EDTAP approx. 4 trips, \$400 in expenditures. (5310 is being prioritized)
- EMPL- approximately 400 trips, \$7,000 in expenditures
- RGP- approx. 1,100 trips, \$9,300 in expenditures

NCDOT 5311 CARES- there has been an additional \$122,296 added to the CARES 5311 grant -will be used to support general operations

Section 5311 Community Transportation Program (CTP) – admin- no updates

Section 5310 Seniors and Individuals with Disabilities- operating grant We have performed approximately 1,200 trips this quarter = \$12,000 in expenditures

HCCBG - Home Community Care Block Grant -

• We have performed approximately 1,800 trips = approximately \$17,000 in expenditures

Remaining FY23 meeting dates: 3/31/22, 6/30/22