

CHEROKEE COUNTY TRANSIT

77 HARDIN STREET

MURPHY, NC 28906

PH: (828) 837-1789



Transportation Advisory Board Meeting Agenda

Date: 09/29/2021

Attendance/Sign-in:

Ridership:

DEVIATED-FIXED ROUTE-

- AVERAGING 20-25 TRIPS/DAY- SIIMILAR TO FY21

DEMAND RESPONSE –

- DEMAND RESPONSE RIDERSHIP IS UP- THIS QTR OF FY22 IS HIGHER THAN ANY IN FY21. WE'VE PERFORMED 5,300 TRIPS ALREADY THIS QTR
- CONTRACTED SERVICES- PROVIDED SERVICES FOR VALLEY VIEW NURSING HOME VOCATIONAL REHAB, IOI, AND LOCAL DSS

MEDICAID MANAGED CARE NEMT UPDATE-

- WE ARE CONTRACTED WITH ONE CALL.
- TRANSFORMATION KICKED OFF JULY 1ST,
- WE HAVE HAD THREE REQUESTS FOR TRIPS. TWO WERE FOR DAYS AND TIMES OUTSIDE OF OUR SERVICE PARAMETERS. ONE WAS FOR A PASSENGER WE ALREADY HAD SCHEDULED THROUGH LOCAL DSS.
- WE PERFORMED 605 TRIPS THIS QTR FOR PASSENGERS WITH TRADITIONAL MEDICAID TRANSPORTATION THROUGH LOCAL DSS.
- MODIVCARE IS STILL INTERESTED IN CONTRACTING WITH CCT. NO TERMS HAVE BEEN AGREED UPON.

GRANT UPDATES:

ROAP-

- FY22 EDTAP- \$68,680
 - (FY20 70,672)
- EMPL- 9,452
 - (FY20 9,726)
- RGP- 70,624
 - (FY20 72,669)
- TOTAL ROAP- 148,756 (FY20 153,068)

WHEN APPLYING FOR ROAP, WE'RE ASKED TO RECEIVE RECOMMENDATIONS FROM OUR TAB ON HOW TO USE THE ROAP FUNDS.

(EXPLANATION of ROAP PROGRAMS AND ELIGIBLE TRIPS)

CURRENTLY, THE COUNTY RECEIVES FUNDS AND CHEROKEE COUNTY TRANSIT USES THE FUNDS TO SUPPORT ROAP ELIGIBLE TRIPS ON AN ALLOCATED COST PER MILE BASIS. PUBLIC FARES ARE STILL CHARGED AND USED TO SUPPORT EXPENSES. TRANSIT USES DEMOGRAPHICS AND TRIP PURPOSES TO DOCUMENT WHICH FUNDING SOURCE IS USED.

- ROAP REPORTS ARE PERFORMED PERIODICALLY TO SEE HOW MANY TRIPS/ MILES ARE BEING USED AND HOW MUCH OF THE FUNDS ARE STILL AVAILABLE. AT THE END OF FY22, THE COUNTY HAS THE OPTION TO RETURN UNSPENT FUNDS OR TO RETAIN THEM FOR THE NEXT FISCAL YEAR FOR ROAP ELIGIBLE TRIPS.

Questions? Does the TAB recommend to continue using funds in the same way? This is advice only.

***All attendees agreed to continue using funds the same way.*

NCDHHS CARES- DHHS EXPANDED THE USE OF THE MONEY TO INCLUDED ROAP ELIGIBLE TRIPS THAT SERVED THOSE IMPACTED BY COVID. WE ARE GOING TO BE ABLE TO USE ALL OF THE MONEY THEY GAVE US. \$18,274 TO USE BY THE END OF SEPTEMBER

NCDOT 5311 CARES- APPROX. \$13,000 LEFT FOR THIS YEAR. MAY RUN OUT AFTER THIS QUARTER.

SECTION 5311 COMMUNITY TRANSPORTATION PROGRAM (CTP) – ADMIN
SECTION 5310 SENIORS AND INDIVIDUALS WITH DISABILITIES- OPERATING GRANT

FY23 APPLICATION- 5311 ADMIN \$173,677; 5310 OPERATING \$ 88,277; CAPITAL \$211,155- ELIGIBLE FOR 3 VEHICLE REPLACEMENTS

Total local match of \$91,307 for SECTION 5310, 5311, and Capital. Match is being covered by county dollars and may also be covered by applicable state grants.

CONFLICT OF INTEREST STATEMENTS- SIGNED FOR 5310/5311 APPLICATION REQUIREMENT

HCCBG – HOME COMMUNITY CARE BLOCK GRANT – LAST MONTH WE PROVIDED 953 TRIPS AND IN JULY WE PROVIDED 837.

FY23 MEETING DATES: 12/29/21, 3/31/22, 6/30/22